

Management Budget Load Report by Funding Group and Teaching Faculty

This report allows the user to examine student load by funding group and by teaching faculty. The funding groups used in this report are those groups used for management budget reports and load reports developed by Strategy and Planning. A DEST filter has been used to exclude student load from Bradford College, UWA, Sepang Institute, VET Studies and other program levels not included in budget reports.

Parameters:

The user will be presented with a selection of a specific enrolment year before the report is shown.

Field	Description
Enrolment Year	The year in which the load relates.

Default Fields:

Field	Description
Load - EFTSL	Student Load value, automatically split over teaching faculties where relevant.
Teaching Faculty	The faculty that is allocated Load for teaching.
Funding Group	Funding groups used in the Management Load reports. These funding groups have been derived from a number of different elements in the data warehouse to make the groups more user friendly.

Drilling Capability:

Teaching Faculty

-> Teaching School

-> Teaching Load Unit