Today’s presentation

• Project overview
• Changing the way we work
• Timeline
• Consultation opportunities
• Next steps
• Questions
Overview

• Ensure all staff & students are appropriately accommodated in good quality space following nRAH, AHMS and new ADH opening at West End
• Maximise co-location opportunities, provide efficiencies and support research & teaching collaborations
• Minimise use of leased space
Faculty benefits

• Consolidation of Faculty into two main precincts
• Improved quality of laboratory & teaching spaces
• Supporting research strengths through co-location
• Increased opportunities for “incidental” collaboration
• Strengthening teaching by interdisciplinary locations
• Efficiencies gained through shared facilities, equipment and operating models
# Future major locations

## CBD

<table>
<thead>
<tr>
<th>Location</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>115 Grenfell Street</td>
<td>Relinquished</td>
</tr>
<tr>
<td>122 Frome Street</td>
<td>Relinquished</td>
</tr>
<tr>
<td>178 North Terrace</td>
<td>Relinquished</td>
</tr>
</tbody>
</table>

## North Terrace Campus

<table>
<thead>
<tr>
<th>Location</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hughes Building</td>
<td>Psychology</td>
</tr>
<tr>
<td>Oliphant Building</td>
<td>Relinquished</td>
</tr>
<tr>
<td>Barr Smith South</td>
<td>Dental Simulation</td>
</tr>
<tr>
<td>Santos Building</td>
<td>Relinquished</td>
</tr>
<tr>
<td>WCH Precinct</td>
<td>JBI (relocated 1 Aug 16)</td>
</tr>
<tr>
<td></td>
<td>Robinson Research Institute</td>
</tr>
</tbody>
</table>

## North Terrace Campus – Frome Road Precinct

### Medical School Buildings

- School of Medicine
- Forensic Dentistry
- Faculty Office
- Rural Health
- General Practice
- CTSS
- LIGHT Group

## West End – SAHMB Precinct

### AHMS

- Public Health
- DMAC/AHTA
- ARCPOH
- School of Dentistry
- School of Medicine
- School of Nursing

= Relocations
Who is involved in this project?

• Faculty of Health and Medical Sciences staff from Faculty Office and affected schools (mainly SoM).
• Infrastructure
• Design team: Design Inc (Wayne Dixon & Gavin Dixon)
• Sarah Constructions (Jon Anderson & Ed Scammell)
Governance

- Meet monthly
- Approve recommendations from HSIS S2 impacting broader University
- Consider issues with broader University impact identified through HSIS S2 project
- Assist in resolving high impact risks as required

- Meet monthly
- Accountable for approving and endorsing recommendations from reference and working groups
- Assist in resolving risks as required
- Remove road-blocks
- Approval of design as ‘customer’

- Meet fortnightly
- Responsible for providing recommendations to HSIS S2 Exec
- Accountable for signing off on layouts
- Establishes user groups as and when required

- Meet fortnightly (or as required)
- Responsible for getting sign off on layouts and data sheets

Shared Facilities Operating Model Group (SFOM)
Natalia Hubczenko

Research Reference Group
Tony Cambareri

Museum Reference Group
David Haynes

HSIS S2 Working Group
Virginia Deegan

SFOM User Group/s (as required)

Research User Group/s (as required)

Museum User Group/s (as required)

Design and Construction Team
Greg Badger
Open plan vs office-based working

- Design of the refurbishment will reflect current University space guidelines
- These guidelines flag a change in workspace from office-heavy to more ‘open office’ layouts where this is feasible
- This is a significant change for some, but a necessary one
- Working with an older, existing building, the changes will not be as great as with the AHMS, but allocation of offices will be impacted
- More information on how offices will be allocated to follow – matrix-based approach
Paper Lite

- Faculty is moving towards a reduced paper working environment.
- Staff will need to adjust the way they file, store, print & maintain working files.
- For working files, books, hard paper storage - 2 archive boxes per person.
- Compactuses are available to accommodate learning & teaching materials and other items used for research.
- Start planning now – reduce as much stored material as possible.

- Information to assist is available online or from Carroll DeVizio, HSIS2 project co-ordinator.
A new model for working together

• Shared facilities operating model (SFOM)
• Functioning successfully in the AHMS and already value-adding
• A variation on the AHMS model, (which is much larger and has different research units involved) scaled to suit the MSS/MSN environments.
• Working with representatives from across the Faculty to formulate the model for this precinct. Natalia Hubczenko leading.
Noise is on the agenda!

• The team working on the project are aware that minimising noise and vibration are very important.

• Noise and vibration due to construction activity both have the potential to exceed relevant criteria and existing background levels.

• Use demolition saw and remove masonry wall sections in smaller sections.

• Place masonry walls in waste bins rather than drop from height.

• Avoid use of hammer drills near the bio resources area.

Next Step
• Develop a detailed construction noise and vibration management strategy
HSIS 2 PROJECT – INDICATIVE STAGING OVERVIEW – Baseline*

PLANNING
- Estate Committee Endorsement
- Pre-Planning

PRE-WORKS
- Concept & Design Development & Documentation
- Mansions (MSS Ground Floor) by June 2017
- Relocate MSSU from MSS Ground Floor by 28 April 2017
- Decant Terrace Towers group to Hughes L8 on 13 May 2017
- Relocate from ADH 15-30 June 2017

EARLY WORKS
- Construct museums (MSS Ground Floor) 1-15 July 2017
- Relocate 122 from groups 2-16 Dec 2017
- Relocate part Microscopy (MSS Ground Floor) 1-30 July 2017
- Dentistry Labs MSS L3 by 9 June 2017

STAGE 1
- MSN First Floor refit
  - toilets
  - corridors
  - workspace
  1 Aug – 30 Nov 2017
- MSN/MSS Ground Floor refit
  - foyer
  - entry
  - toilets
  - loading dock
  - corridors
  - student services area
  1 Aug 2017 – 30 Mar 2018

STAGE 2
- Relocate MSN L2 occupants
- MSN L2 refit
  - toilets
  - corridors
  - workspace
  Lab spaces MSS to accommodate L3, L4, L5 & MSN Labs
- MSS L3 remaining
  refit*
  MSS L3 refit

STAGE 3
- Relocate MSN L3 occupants

STAGE 4
- MSS L4* & L5 refit
- MSS L2 refit (western end)
- MSS L3 remaining
  refit*
- MSS L3 group*

STAGE 5
- Relocate LIGHT
- Detailed Timing TBA
- Detailed Timing TBA
- Detailed Timing TBA

TIMEFRAME
- December 2016
- January – May 2017
- May – August 2017
- August – December 2017
- August 2017 – March 2018
- November 2017 – April 2018
- April – July 2018
- May – August 2018

Museum complete – beginning semester 2

*Please note: Program is indicative and subject to change

2017-05-30
Next major piece of work:

- Medical School North - Level 1 Move to Level 6
- Preparation for decant 15 May – 15 June
- Packing crates will be available – 1 June 2017
- Official move dates – 15 June to 15 July 2017
  - If you intend to take leave during this period please pack your office, area, space before leaving
- Anticipated time in temporary location: 12 months
Next steps

• 50% documentation for Level 1 (e.g. the updated floor plans following User Group discussions) are with stakeholders this week.

• Followed by stakeholder meetings - feedback discussed and collated.

• Design Inc. will then collate the feedback (on L1 phase) for review by the Working Group on 30/5/17 and approval by Executive on 6/6/17.

• Remaining 50% documentation is due mid-June.
Upcoming consultation & information

• Design Inc holding user group stakeholder meetings – June

• Information session for interested staff – July
What’s in a name?

• Faculty Executive team considered options for renaming the two buildings, to avoid confusion with the Medical and Nursing Schools facilities in the AHMS
• Proposed name: Helen Mayo Buildings
• To be confirmed by project Executive, then formal approval by Estates Committee – 3 July (to be ready for 2018 timetable)
Stay informed about HSIS2

- Updates in the Health Core Faculty email
- Affected staff will receive email newsletters regularly
- Posters up in areas of MSN
- Student updates direct to students via email
- Managers and members of the reference groups will disseminate specific information where necessary
Stay up to date with project information via the web portal:

- Upcoming works (updated weekly)
- Floor plans
- Design documentation
- Reference group info
- Terms of reference
