## Research Activity Research Income 2002 2001 2000 1999 \$'000 \$'000 \$'000 \$'000 Australian Competitive Research Grants 41,333 37,310 36.321 29.760 Other Public Sector Research Funding 9,695 10,235 12,401 12,084 Industry & Other Funding for Research 20.623 16.432 13.276 13.229 Cooperative Research Centres 4,414 3,605 Total University Research Income 78,474 69,431 63,706 53,223

Source: DEST 2000-2003 Higher Education Research Data Collection

Research Block Funding (2001 - 2004)	2004	2003	2002	2001
	\$'000	\$'000	\$'000	\$'000
Institutional Grant Scheme*	15,950	15,295	15,289	15,234
Research Infrastructure Block Grant	12,193	10,201	7,944	5,588
Research Training Scheme	29,161	27,084	25,215	23,501

<sup>\* 2001:</sup>Small Grants & Research Quantum

## Research Income 1998-2002 National Competitive Grants Other Public Sector Funding Industry and Other Funding Cooperative Research Centre 2002 2001 2000 1999 1998 \$mil

## Revenue and Expenditure

2002	Consolidated	University
	\$'000	\$'000
REVENUE		
Received under HE Funding Act	161,089	161,089
Learning and Teaching Grants and Fees	49,374	49,374
Research Grants and Fees	66,646	66,426
Research CRC Funds and Infrastructure	12,703	12,703
Other	81,339	48,748
Total Operating Revenue (Ordinary Activities	es) 371,151	338,340

EXPENDITURE		
Salaries and related expenses	194,320	186,562
Student services	17,069	17,069
Teaching and Research materials	33,979	33,966
Buildings and grounds	18,284	18,284
Borrowing costs	1,269	1,252
Administration, communication and travel	53,940	33,769
Finance and fund administration	94	94
Deferred and HEFA superannuation	6,986	6,986
Other	29,554	27,939
Total Operating Expenses (Ordinary Activities)	355,495	325,921
Total Assets	719,722	707,217
Total Liabilities	98,521	89,337
Total Equity	621,201	617,880



Source: DEST 2003 Finance Collection

## **Contact** Details

For further information refer to our website www.adelaide.edu.au/opd/stats or contact The Office of Planning and Development telephone: 08 8303 3257

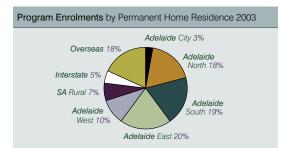
email: opd@adelaide.edu.au

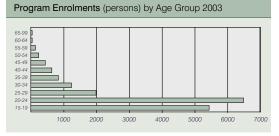


THE UNIVERSITY OF ADELAIDE 2003 Pocket Statistics



	Persons		EFTSU	
	2003	2002	2003	200
Total Student Enrolments	17777	16644	13909	1295
Commencing Student Enrolments	6702	6278	5053	476
Aboriginal & TS Islander Students	125	137	97	10
International Students - onshore	2398	2011	1983	170
International Students - offshore	631	499	346	26
By Level of Program				
Postgraduate Research	1587	1482	1139	101
Postgraduate Coursework	2731	2286	1382	110
Bachelor Degrees	12367	12557	10885	1067
Other	1092	319	503	15
By Faculty				
Engineering, Computer & Maths Sciences	2911	2767	2462	239
Health Sciences	2493	2339	1975	184
Humanities and Social Sciences	4125	3913	3137	290
Sciences	3008	3002	2375	230
Professions	5020	4422	3846	339
Central Areas	220	201	114	10
By Campus				
North Terrace (includes hospitals)	15797	14752	12670	1181
Roseworthy	204	294	188	22
Thebarton	36	8	22	
Waite	953	930	641	60
Other Australian	207	199	68	6
Offshore	580	461	320	23
By Gender				
Female	8686	8221	6738	631
Male	9091	8423	7171	663
By Attendance Type				
Full Time	12902	12013	12172	1128
Part Time	4875	4631	1737	166
By Attendance Mode				
Internal	16294	15412	13150	1236
External	1272	1017	615	42
Mixed Mode	211	215	144	16





Academic Staff by Level (persons) 2003
Professor 11% Associate
Associate Professor 10%
Senior Lecturer 25%

Time Series				
	2003	2002	2001	2000
Total Student Enrolments (persons)	17777	16644	14575	13837
Commencing Student Enrolments	6702	6278	5401	4449
Total Student Load (EFTSU)	13909	12950	11908	11293
Commencing Student Load (EFTSU)	5053	4767	4570	3811
International Student Enrolments				
At Australian Campuses (onshore) At Campuses outside Australia (offshore)	2398 631	2011 499	1396 126	1352 106
Total Student Completions (persons)	n/a	4126	3233	2958

		Persons		FTE	
	2003	2002	2003	2002	
Total Staff	2307	2231	2107	2055	
Ву Туре					
Academic	1036	999	957	929	
General	1271	1232	1150	1126	
Casual	n/a	n/a	n/a	390	
Academic Staff By Faculty					
Engineering, Computer & Maths Sciences	142	125	135	121	
Health Sciences	276	249	237	218	
Humanities and Social Sciences	138	155	129	143	
Sciences	316	316	307	307	
Professions	120	113	107	102	
Central Areas	44	41	41	38	
Academic Staff By Function					
Teaching & Research	717	702	655	650	
Research only	300	271	284	257	
Teaching only	3	4	3	4	
Other	16	22	15	18	
Academic Staff By Gender					
Female	323	308	287	275	

Note: Fulltime and Fractional Fulltime Staff Statistics as at 31 March. Casual staff figures for calendar year. Source: DEST 2002-2003 Staff Data Collection

Male