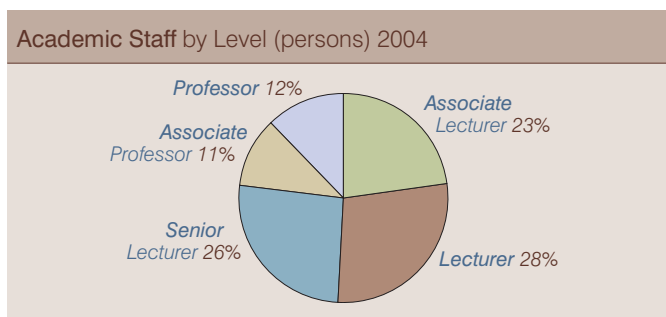
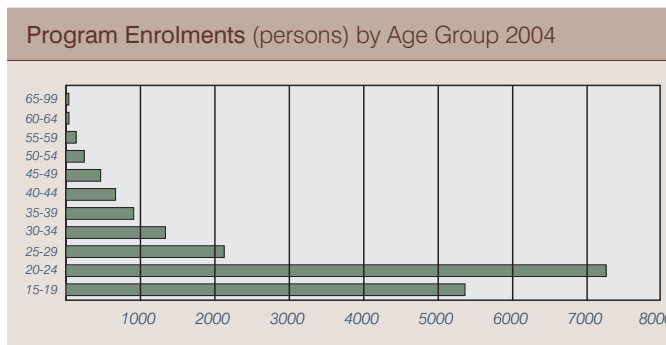
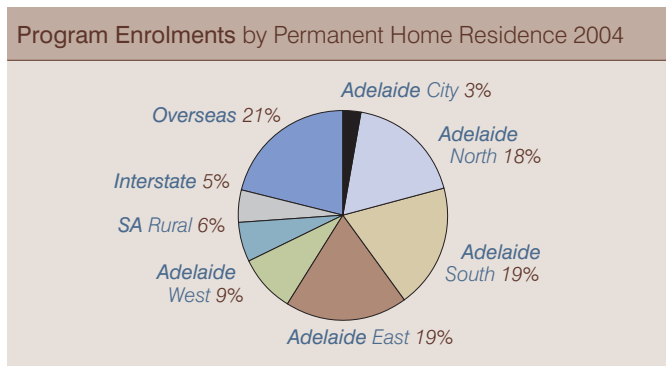


| Student Statistics | | | | |
|--|---------|-------|-------|-------|
| | Persons | | EFTSU | |
| | 2004 | 2003 | 2004 | 2003 |
| Total Student Enrolments | 18690 | 17777 | 14465 | 13909 |
| Commencing Student Enrolments | 6946 | 6702 | 5061 | 5053 |
| Aboriginal & TS Islander Students | 133 | 125 | 103 | 97 |
| International Students - onshore | 3033 | 2398 | 2531 | 1983 |
| International Students - offshore | 751 | 631 | 374 | 346 |
| By Level of Program | | | | |
| Postgraduate Research | 1718 | 1587 | 1248 | 1139 |
| Postgraduate Coursework | 3203 | 2731 | 1623 | 1382 |
| Bachelor Degrees | 12725 | 12367 | 11122 | 10885 |
| Other | 1044 | 1092 | 472 | 503 |
| By Faculty | | | | |
| Engineering, Computer & Maths Sciences | 3221 | 2911 | 2636 | 2462 |
| Health Sciences | 2643 | 2493 | 2071 | 1975 |
| Humanities and Social Sciences | 4178 | 4125 | 3094 | 3137 |
| Sciences | 3041 | 3008 | 2411 | 2375 |
| Professions | 5318 | 5020 | 4098 | 3846 |
| Central Areas | 289 | 220 | 155 | 114 |
| By Campus | | | | |
| North Terrace (includes hospitals) | 16477 | 15797 | 13208 | 12670 |
| Roseworthy | 244 | 204 | 188 | 188 |
| Thebarton | 69 | 36 | 33 | 22 |
| Waite | 632 | 953 | 444 | 641 |
| Other Australian | 562 | 207 | 237 | 68 |
| Offshore | 706 | 580 | 355 | 320 |
| By Gender | | | | |
| Female | 9175 | 8686 | 7078 | 6738 |
| Male | 9515 | 9091 | 7387 | 7171 |
| By Attendance Type | | | | |
| Full Time | 11679 | 12902 | 11723 | 12172 |
| Part Time | 7011 | 4875 | 2742 | 1737 |
| By Attendance Mode | | | | |
| Internal | 17148 | 16294 | 13736 | 13150 |
| External | 1440 | 1272 | 678 | 615 |
| Mixed Mode | 102 | 211 | 51 | 144 |

Source: DEST 2003-2004 Student Data Collection



| Time Series | | | | |
|---|-------|-------|-------|-------|
| | 2004 | 2003 | 2002 | 2001 |
| Total Student Enrolments (persons) | 18690 | 17777 | 16644 | 14575 |
| Commencing Student Enrolments | 6946 | 6702 | 6278 | 5401 |
| Total Student Load (EFTSU) | 14465 | 13909 | 12950 | 11908 |
| Commencing Student Load (EFTSU) | 5061 | 5053 | 4767 | 4570 |
| International Student Enrolments (persons) | | | | |
| At Australian Campuses (onshore) | 3033 | 2398 | 2011 | 1396 |
| At Campuses outside Australia (offshore) | 751 | 631 | 499 | 126 |
| Total Student Completions (persons) | n/a | 4594 | 4126 | 3233 |

| Staff Statistics | | | | |
|--------------------|---------|------|------|------|
| | Persons | | FTE | |
| | 2004 | 2003 | 2004 | 2003 |
| Total Staff | 2401 | 2306 | 2189 | 2107 |
| By Type | | | | |
| Academic | 1063 | 1035 | 974 | 957 |
| General | 1338 | 1271 | 1215 | 1151 |
| Casual | n/a | n/a | n/a | 380 |

| Academic Staff By Faculty | | | | |
|--|-----|-----|-----|-----|
| Engineering, Computer & Maths Sciences | 166 | 142 | 158 | 135 |
| Health Sciences | 300 | 275 | 252 | 237 |
| Humanities and Social Sciences | 143 | 138 | 134 | 129 |
| Sciences | 316 | 316 | 307 | 307 |
| Professions | 112 | 120 | 100 | 107 |
| Central Areas | 26 | 44 | 24 | 41 |

| Academic Staff By Function | | | | |
|----------------------------|-----|-----|-----|-----|
| Teaching & Research | 746 | 716 | 676 | 655 |
| Research only | 308 | 300 | 289 | 284 |
| Teaching only | 2 | 3 | 2 | 3 |
| Other | 7 | 16 | 7 | 15 |

| Academic Staff By Gender | | | | |
|--------------------------|-----|-----|-----|-----|
| Female | 339 | 322 | 299 | 287 |
| Male | 724 | 713 | 675 | 670 |

Note: Fulltime and Fractional Fulltime Staff Statistics as at 31 March.
Casual staff figures for calendar year.

Source: DEST 2003-2004 Staff Data Collection

Research Activity

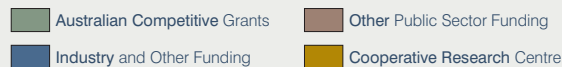
| Research Income | 2003 | 2002 | 2001 | 2000 |
|---|---------------|---------------|---------------|---------------|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Australian Competitive Research Grants | 47,763 | 41,333 | 37,310 | 36,321 |
| Other Public Sector Research Funding | 16,612 | 12,401 | 12,084 | 9,695 |
| Industry & Other Funding for Research | 17,454 | 20,623 | 16,432 | 13,276 |
| Cooperative Research Centres | 5,049 | 4,117 | 3,605 | 4,414 |
| Total University Research Income | 86,878 | 78,474 | 69,431 | 63,706 |

Source: DEST 2001-2004 Higher Education Research Data Collection

| Research Block Funding (2002 - 2005) | 2005 | 2004 | 2003 | 2002 |
|--------------------------------------|---------|--------|--------|--------|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Institutional Grant Scheme | 16,311* | 15,951 | 15,295 | 15,289 |
| Research Infrastructure Block Grant | 13,773 | 12,194 | 10,202 | 7,944 |
| Research Training Scheme | 29,640 | 29,161 | 27,085 | 25,216 |

* revised estimate

Research Income 1999-2003



Revenue and Expenditure

| 2003 | Consolidated | University |
|--|----------------|----------------|
| | \$'000 | \$'000 |
| REVENUE | | |
| Received under HE Funding Act | 158,173 | 158,173 |
| Learning and Teaching Grants and Fees | 56,055 | 56,055 |
| Research Grants and Fees | 74,956 | 74,736 |
| Research CRC Funds and Infrastructure | 17,584 | 17,584 |
| Other | 88,155 | 56,481 |
| Total Operating Revenue (Ordinary Activities) | 394,923 | 363,029 |

| EXPENDITURE | | |
|---|----------------|----------------|
| Salaries and related expenses | 194,834 | 185,505 |
| Student services | 17,308 | 17,308 |
| Teaching and Research materials | 35,792 | 35,779 |
| Buildings and grounds | 19,749 | 19,749 |
| Borrowing costs | 150 | 133 |
| Administration, communication and travel | 55,471 | 37,037 |
| Finance and fund administration | 2,271 | 2,271 |
| Deferred and HEFA superannuation | 1,763 | 1,763 |
| Other | 44,900 | 43,247 |
| Total Operating Expenses (Ordinary Activities) | 372,238 | 342,792 |

| | | |
|--------------------------|----------------|----------------|
| Total Assets | 773,986 | 760,137 |
| Total Liabilities | 103,426 | 94,842 |
| Total Equity | 670,560 | 665,295 |

Source: University of Adelaide Annual Report 2003



Contact Details

For further information refer to our website
www.adelaide.edu.au/opq/stats

or contact

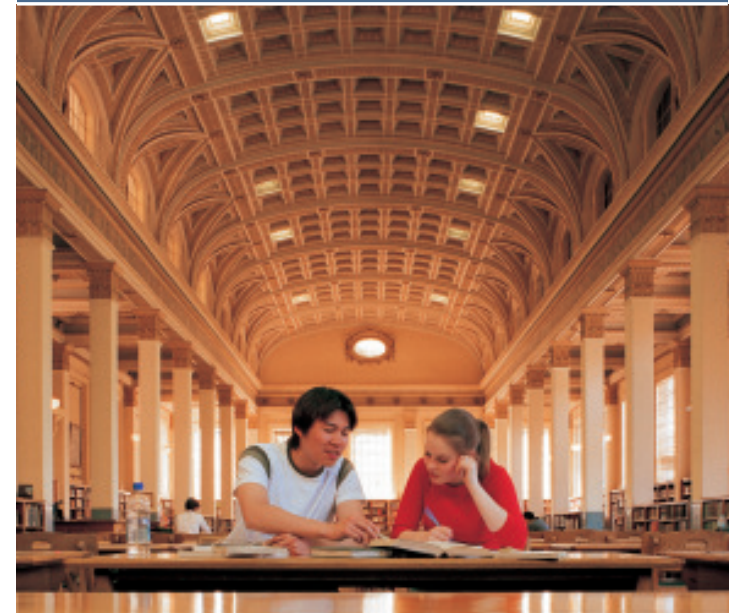
The Office of Planning and Quality

telephone: 08 8303 6478

email: opq@adelaide.edu.au



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Life Impact The University of Adelaide