

Revenue and expenditure 2014

	2014	2013	2014	2013
	\$'000	\$'000	\$'000	\$'000
Summary statement of comprehensive income				
	Consolidated		University	
Operating revenue				
Received under HE Support Act	328,971	317,290	328,971	317,290
Learning and teaching	214,751	255,639	214,807	255,290
Research grants and fees	208,505	198,527	175,388	171,412
Research - other	28,487	30,045	28,433	29,744
Other	124,367	156,597	92,774	114,707
Total operating revenue	905,081	958,098	840,373	888,443
Operating expenses				
Salaries, superannuation and related expenses	478,795	444,293	462,768	427,702
Non salary expenses	373,208	367,206	323,175	325,631
Total operating expenses	852,003	811,499	785,943	753,333
Operating result				
	53,078	146,599	54,430	135,110
Operating margin	5.9%	15.3%	6.5%	15.2%
Summary statement of financial position				
Total assets	1,751,117	1,676,446	1,743,130	1,667,915
Total liabilities	353,641	324,573	347,420	317,450
Net assets	1,397,476	1,351,873	1,395,710	1,350,465
Cash and bank term investments	142,302	92,455	131,613	80,575

Source: University of Adelaide Annual Report 2014.

Contact details

For further information refer to our website
adelaide.edu.au/planning

or contact **Planning and Performance Reporting**
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Quick facts

The University of Adelaide:

- > was founded in 1874; it is Australia's third oldest university
- > is consistently ranked in the top 1% of universities in the world
- > was the first university in Australia, and the second in the world, to admit women to academic courses (1881)
- > was the first Australian university to establish a Conservatorium of Music
- > is associated with five Nobel Prize winners
- > is a member of the Group of Eight, Australia's leading research intensive universities
- > was rated 'at world class' or 'above world class' for 60 of its research areas in the 2012 ERA process.

Strategic vision

‘The University of Adelaide will become no less than Australia’s most distinctive university, set in Australia’s most civilised of cities...’

Professor Warren Bebbington
 Vice-Chancellor and President, University of Adelaide.

The University of Adelaide is one of Australia’s leading research universities.

We are committed to delivering high quality learning and research outcomes.

There are five faculties: Engineering, Computer and Mathematical Sciences; Health Sciences; Humanities and Social Sciences; Professions and Sciences and five research institutes.

Degrees are offered at undergraduate and postgraduate levels with postgraduate including course work and higher degree by research.

Campuses

The University has four campuses in South Australia.

North Terrace, in the cultural heart of the city of Adelaide, is the main campus and site of most teaching and research facilities.

Waite at Urrbrae is the largest agricultural sciences research complex in the Southern Hemisphere, with many co-located government and industry partners.

Roseworthy, 50km north of Adelaide is the site of the University’s School of Animal and Veterinary Sciences.

Thebarton hosts one of Australia’s premier technology/research parks.

The University also offers a range of programs in Singapore through the Ngee Ann-Adelaide Education Centre, a partnership with the Ngee Ann Kongsi.



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2014 Pocket
statistics

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Student statistics

	Persons		EFTSL	
	2014*	2013	2014*	2013
Total student enrolments	27,365	26,588	21,396	20,776
Commencing Student Enrolments	10,770	10,408	7,898	7,552
Aboriginal & TS Islander Students	235	206	180	152
International Students - onshore	6,642	6,287	5,370	5,158
International Students - offshore	683	718	308	335
By level of program				
Postgraduate Research	2,366	2,326	1,710	1,654
Postgraduate Coursework	5,130	5,074	3,218	3,061
Bachelor Degrees	18,931	18,477	15,748	15,530
Other	1,558	1,380	720	531
By enrolment faculty				
Engineering, Computer & Maths Sciences	5,047	4,914	4,201	4,100
Health Sciences	5,298	5,127	4,192	4,008
Humanities and Social Sciences	4,566	4,529	3,029	3,004
Sciences	3,646	3,528	2,895	2,820
Professions	9,250	9,182	6,558	6,532
Central Areas	814	541	521	312
By campus				
North Terrace (includes hospitals)	25,119	24,422	19,662	19,240
Roseworthy	721	643	464	441
Thebarton	0	17	0	2
Waite	755	702	290	260
Other Australian	1,993	1,462	670	496
Offshore	683	718	310	337
By gender				
Female	13,068	12,838	10,184	9,931
Male	14,297	13,750	11,212	10,845
By attendance type				
Full Time	21,560	20,845	19,399	18,835
Part Time	5,805	5,743	1,997	1,941

*Preliminary figures. Source: Data Warehouse.

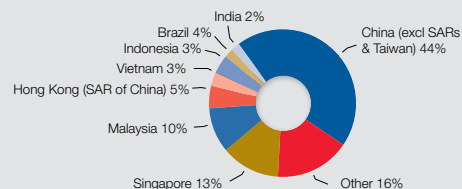
Time series

	2014*	2013	2012	2011	2010
Total student enrolments (persons)	27,365	26,588	25,945	25,055	24,154
Commencing student enrolments	10,770	10,408	10,210	9,906	9,924
Total Student Load (EFTSL)	21,396	20,766	20,086	19,630	18,883
Commencing student load (EFTSL)	7,898	7,552	7,318	7,186	7,142
International Student Enrolments					
At Australian campuses (onshore)	6,642	6,287	6,339	6,514	6,394
At campuses outside Australia (offshore)	683	718	777	691	640
Total student completions (persons)	6,833	6,658	6,338	6,191	6,004

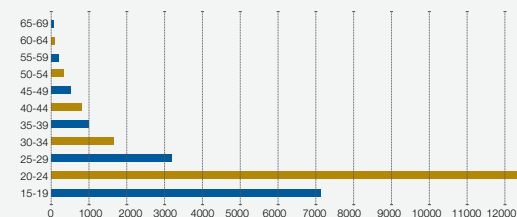
*Preliminary figures. Source: Data Warehouse.

International enrolments

By country 2014 (onshore and offshore)



Program enrolments by age group 2014



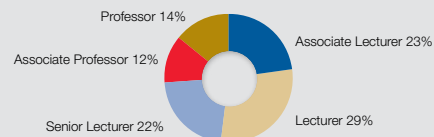
Staff statistics

as at 31 March 2014

	Persons		FTE	
	2014	2013	2014	2013
Total Staff	3,739	3,628	3,388	3,289
By type				
Academic	1,705	1,664	1,539	1,510
General	2,034	1,964	1,849	1,780
Casual	n/a	n/a	n/a	n/a
Academic staff by faculty				
Engineering, Computer & Maths Sciences	278	269	264	259
Health Sciences	546	538	449	446
Humanities and Social Sciences	176	180	162	163
Sciences	493	466	464	439
Professions	192	188	181	182
Central Areas	20	23	20	22
Academic staff by function				
Teaching & Research	966	965	878	876
Research Only	729	689	651	624
Teaching Only	1	1	1	1
Other	9	9	9	8
Academic staff by gender				
Female	658	649	577	566
Male	1,047	1,015	962	943

Note: Fulltime and fractional fulltime staff statistics. Casual staff figures for calendar year. Source: DoE 2013 & 2014 Higher Education Staff Data Collection.

Academic staff by level (persons) 2014



Source: DoE 2014 Higher Education Staff Data Collection.

Research activity

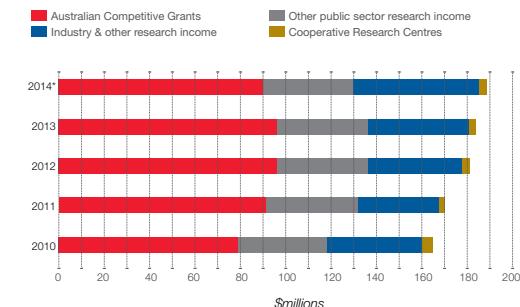
	2014*	2013	2012	2011	2010
Research income	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Competitive Grants	90,535	97,871	96,239	91,573	79,083
Other public sector research income	38,680	38,695	40,538	40,657	39,064
Industry and other research income	56,710	44,516	41,091	35,322	41,803
Cooperative Research Centres	2,376	2,149	3,305	2,475	4,763
Total University research income	188,301	183,232	181,172	170,027	164,713

*Preliminary figures. Source: DoE 2010-2013 Higher Education Research Data Collection.

	2015	2014	2013	2012	2011
Research block funding	\$'000	\$'000	\$'000	\$'000	\$'000
Research Training Scheme (RTS)	32,000	31,914	31,503	29,926	28,584
Research Infrastructure Block Grant (RIBG)	14,179	14,239	13,550	13,682	13,231
Joint Research Engagement (JRE)*	16,219	15,542	14,872	15,879	15,286
Sustainable Research Excellence (SRE)	10,062	9,364	9,194	9,234	7,136

* Includes JRE and JRE Engineering Cadetships. Source: DoE Research Block Grants funding announcements (www.education.gov.au).

Research income 2010-2014



*Preliminary figures. Source: DoE 2010-2013 Higher Education Research Data Collection.