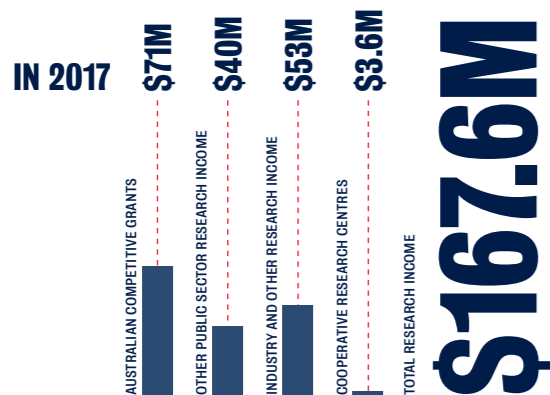


## Research income

	2017	2016	2015
	\$'000	\$'000	\$'000
<b>RESEARCH INCOME</b>			
Australian Competitive Grants	70,900	75,882	84,394
Other public sector research income	39,919	36,649	36,534
Industry and other research income	53,182	46,532	46,584
Cooperative Research Centres	3,651	1,771	2,875
<b>Total University research income</b>	<b>167,651</b>	<b>160,635</b>	<b>170,386</b>

Source: DET 2015-2017 Higher Education Research Data Collection



	2018	2017	2016
	\$'000	\$'000	\$'000
<b>RESEARCH BLOCK FUNDING</b>			
Research Training Scheme (RTS)			32,354
Research Infrastructure Block Grant (RIBG)			13,497
Joint Research Engagement (JRE)*			16,565
Sustainable Research Excellence (SRE)			11,647
Research Support Program (RSP)	41,190	42,608	
Research Training Program (RTP)	46,863	46,557	

\* Includes JRE and JRE Engineering Cadetships  
Source: DET - Research Block Grants funding announcements (www.education.gov.au)

## Finance

### SUMMARY STATEMENT OF COMPREHENSIVE INCOME

#### Operating revenue

	Consolidated			University		
	2017	2016	2015	2017	2016	2015
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Received under HE Support Act	284,147	297,600	337,366	284,147	297,600	337,366
Learning and teaching	257,834	234,420	229,800	257,834	234,420	229,800
Research grants and fees	174,795	195,796	210,801	167,354	173,163	179,307
Research - other	91,702	90,999	29,154	91,702	90,999	29,154
Other	138,408	128,473	129,476	128,173	98,348	98,420
<b>Total operating revenue</b>	<b>946,886</b>	<b>947,288</b>	<b>936,597</b>	<b>929,210</b>	<b>894,530</b>	<b>874,047</b>

#### Operating expenses

Salaries, superannuation and related expenses	508,719	497,611	486,767	499,006	486,152	470,708
Non salary expenses	382,662	388,789	398,216	365,374	348,141	348,985
<b>Total operating expenses</b>	<b>891,381</b>	<b>886,380</b>	<b>884,983</b>	<b>864,380</b>	<b>834,293</b>	<b>819,693</b>

#### Operating result

Total	55,505	60,908	51,614	64,830	60,237	54,354
Operating margin	5.9%	6.4%	5.5%	7.0%	6.7%	6.2%

### SUMMARY STATEMENT OF FINANCIAL POSITION

Total assets	1,975,246	1,925,789	1,751,117	1,970,895	1,925,359	1,786,180
Total liabilities	349,861	356,487	353,841	346,317	358,867	331,738
<b>Net assets</b>	<b>1,625,385</b>	<b>1,569,302</b>	<b>1,397,476</b>	<b>1,624,578</b>	<b>1,566,492</b>	<b>1,454,442</b>

### CASH AND BANK TERM INVESTMENTS

Total	46,072	52,146	113,936	42,245	47,422	105,891
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Source: University of Adelaide Annual Report 2016 & 2017

#### NET ASSETS (\$'000)



## FOR FURTHER ENQUIRIES

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# 2018

## POCKET STATISTICS

### 2017 overview

# 21,143

STUDENTS



# 6,937

PROGRAM COMPLETIONS



# 29%

INTERNATIONAL STUDENTS



# 167.6

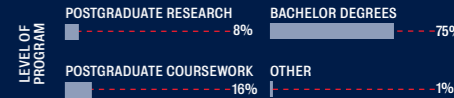
MILLION IN TOTAL RESEARCH INCOME

# 3,401

STAFF

# 20:1

STUDENT : STAFF RATIO\*



\*Based on DET methodology of onshore student EFTSL and FTE of onshore academic staff (including casuals) employed in a teaching function.

## Students

	Persons			EFTSL		
	2017*	2016	2015	2017*	2016	2015
<b>Total student enrolments</b>	26,930	27,312	27,064	21,143	21,452	21,237
Commencing student enrolments	10,153	10,524	10,301	7,561	7,790	7,719
Aboriginal & TS Islander students	272	261	251	175	182	186
International students – onshore	7,282	6,747	6,448	5,835	5,514	5,255
International students – offshore	356	667	661	212	324	295

By level of program						
Postgraduate research	2,340	2,325	2,387	1,624	1,637	1,677
Postgraduate coursework	5,012	5,038	4,974	3,420	3,418	3,213
Bachelor degrees	19,241	19,492	19,219	15,884	16,082	15,974
Other	764	996	1,026	215	315	372

By enrolment faculty						
Central areas	128	248	272	47	125	168
Arts	5,432	5,561	5,631	3,726	3,831	3,883
Engineering, Computer and Maths Sciences	5,175	5,203	5,212	4,220	4,289	4,313
Health and Medical Sciences	5,430	5,359	5,303	4,307	4,250	4,161
Sciences	3,659	3,760	3,709	2,876	2,983	2,917
Professions	8,167	8,303	8,046	5,967	5,994	5,795

By campus						
North Terrace (includes hospitals)	25,369	25,422	25,203	19,632	19,850	19,775
Roseworthy	786	744	683	499	463	442
Thebarton		8	39		1	5
Waite	860	857	806	370	363	329
Other Australian	1,738	1,921	1,661	427	448	389
Offshore	364	675	671	215	327	297

By gender						
Female	13,282	13,337	13,082	10,415	10,421	10,182
Male	13,665	13,974	13,981	10,727	11,030	11,054
Gender X	3	1	1	2	1	1

By attendance type						
Full-time	21,444	21,694	21,373	18,165	19,456	19,245
Part-time	5,486	5,618	5,691	1,978	1,996	1,992

\* Preliminary figures Source: Data warehouse

## Completions

	2017*	2016	2015
<b>Total program completions</b>	6,937	6,941	6,726

HDR completions			
Arts	72	65	63
Engineering, Computer and Mathematical Sciences	87	92	83
Health and Medical Sciences	108	101	108
Professions	35	29	26
Sciences	113	118	121

\* Preliminary figures

## Program enrolments by age group



6,936  
26%



12,742  
47%



3,484  
13%



1,461  
5%



2307  
9%

TOTAL

26,930

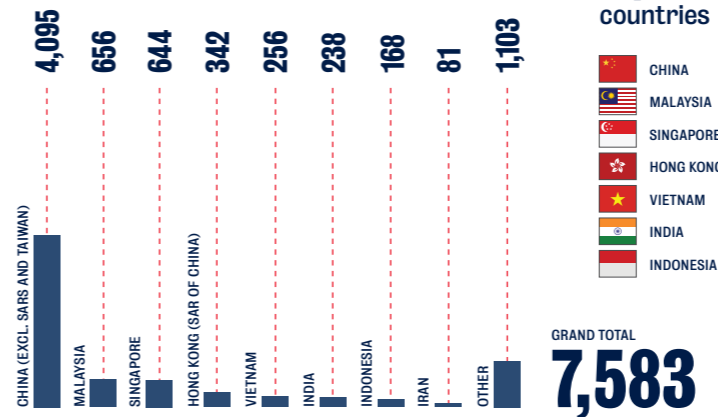
\* Preliminary figures Source: Data warehouse

## International

100+ countries represented in student population



## PROGRAM ENROLMENTS BY COUNTRY\*



\* Includes onshore and offshore Source: Data warehouse

## Staff

AS AT 31 MARCH 2017	Persons			FTE		
	2017	2016	2015	2017	2016	2015
Total staff	3,771	3,726	3,699	3,401	3,365	3,346

By type						
Academic	1,667	1,625	1,668	1,481	1,458	1,510
General	2,104	2,101	2,031	1,920	1,907	1,836

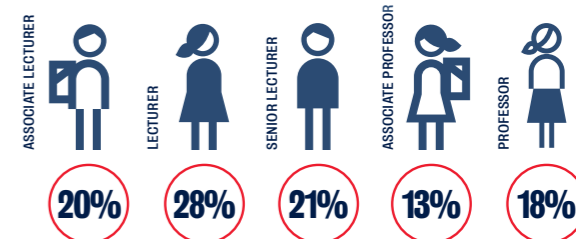
Academic staff by faculty						
Central areas	53	49	18	47	42	18
Arts	161	168	182	148	157	173
Engineering, Computer and Maths Sciences	278	274	288	262	259	274
Health and Medical Sciences	535	510	541	432	422	444
Sciences	444	444	473	416	414	447
Professions	196	180	166	177	164	154

Academic staff by function						
Teaching and research	848	861	936	762	783	854
Research only	720	681	724	630	602	648
Teaching only	94	78	1	84	69	1
Other	5	5	7	6	5	7

Academic staff by gender						
Female	663	640	643	570	558	563
Male	1,004	985	1,025	912	900	947

Note: Full-time and fractional full-time staff statistics Source: DET 2015–2017 Higher Education Staff Data Collection

## ACADEMIC STAFF BY LEVEL (PERSONS)



Source: DET 2015–2017 Higher Education Staff Data Collection