## **Research income**

NUMBER 1 IN THE STATE

NUMBER 8 IN THE COUNTRY

IN THE WORLD (QS World University Rankings)

IN THE WORLD (Times Higher Education World University Rankings)

> IN THE WORLD (Academic Rankings

of World Universities)

	2018	2017	2016	
RESEARCH INCOME	\$'000	\$'000	\$'000	
Australian Competitive Grants	81,362	70,900	75,882	
Other public sector research income	41,108	39,919	36,649	
Industry and other research income	55,855	53,182	46,532	
Cooperative Research Centres	3,253	3,651	1,771	
Total University research income	181,579	167,651	160,835	

Source: DET 2016-2018 Higher Education Research Data Collection

	2019	2018	2017
RESEARCH BLOCK FUNDING	\$'000	\$'000	\$'000
Research Support Program (RSP)	39,130	41,190	42,608
Research Training Program (RTP)	46,222	46,863	46,557

Source: DET - Research Block Grants funding announcements (www.education.gov.au)

# **IN 2018**

\$81.3M	\$41M	\$56M	\$3.3M		Σ
NUSTRALIAN COMPETITIVE GRANTS	THER PUBLIC SECTOR RESEARCH INCOME	NDUSTRY AND OTHER RESEARCH INCOME	SOOPERATIVE RESEARCH CENTRES	OTAL RESEARCH INCOME	\$181.6

### Finance

		Consolidate		University	1	
SUMMARY STATEMENT OF	2018	2017	2016	2018	2017	2016
COMPREHENSIVE INCOME	\$'000	\$'000	\$'000	\$3000	\$'000	\$'000
Operating revenue						
Received under HE Support Act	285,002	284,147	297,600	285,002	284,147	297,600
Learning and teaching	277,040	257,834	234,420	277,040	257,834	234,420
Research grants and fees	178,125	174,795	195,796	175,661	167,354	173,163
Research - other	91,986	91,702	90,999	91,986	91,702	90,999
Other	101,284	138,408	128,473	85,413	128,173	98,348
Total operating revenue	933,437	946,886	947,288	915,102	929,210	894,530
Operating expenses						
Salaries, superannuation and related expenses	516,752	508,719	497,611	507,361	499,006	486,152
Non salary expenses	420,975	382,662	388,769	411,564	365,374	348,14
Total operating expenses	937,727	891,381	886,380	918,925	864,380	834,29
Operating result						
Total	-4,290	55,505	60,908	-3,823	64,830	60,237
Operating margin	-0.5%	5.9%	6.4%	-0.4%	7.0%	6.7%
SUMMARY STATEMENT OF FINANCIAL P	OSITION					
Total assets	1,988,531	1,973,177	1,925,789	1,985,023	1,968,826	1,925,359
Total liabilities	361,380	347,792	356,487	358,434	344,248	358,867
Net assets	1,627,151	1,625,385	1,569,302	1,626,589	1,624,578	1,566,492
CASH AND BANK TERM INVESTMENTS						
Total	53,088	46,072	52,146	49,048	42,245	47,422
iource: University of Adelaide Annual Report 2017 & 2018 NET ASSETS (\$'000)						
2016			\$	1,566	,492	
			^	1,624		

\$1,626,589



**POCKET STATISTICS** 

2018 overview









PROGRAM COMPLETIONS



181.6 MILLION IN TOTAL RESEARCH INCOME











FOR FURTHER ENQUIRIES Planning and Analytics

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\*Based on DET methodology of onshore student EFTSL and FTE of onshore academic staff (including casuals) employed in a teaching function.

### Students

		Persons			EFTSL		
	2018	2017	2016	2018	2017	2016	
Total student enrolments	27,094	26,924	27,312	21,142	21,141	21,452	
Commencing student enrolments	10,503	10,152	10,524	7,649	7,560	7,790	
Aboriginal & TS Islander students	263	280	266	177	181	185	
International students - onshore	7,837	7,262	6,747	6,180	5,876	5,513	
International students - offshore	33	356	667	6	212	323	

### By level of program

Postgraduate research	2,353	2,341	2,325	1,632	1,623	1,637
Postgraduate coursework	5,113	5,010	5,038	3,380	3,419	3,418
Bachelor degrees	19,276	19,236	19,492	15,923	15,884	16,082
Other	773	764	996	206	215	315

### By enrolment faculty

Central areas	124	128	248	35	47	125
Arts	5,333	5,429	5,560	3,704	3,725	3,831
Engineering, Computer and Maths Sciences	5,375	5,173	5,203	4,323	4,219	4,269
Health and Medical Sciences	5,682	5,430	5,359	4,444	4,308	4,250
Professions	8,016	8,164	8,303	5,799	5,967	5,994
Sciences	3,633	3,659	3,760	2,837	2,875	2,983

#### By campus

North Terrace (includes hospitals)	25,998	25,363	25,422	20,016	19,621	19,838
Roseworthy	785	786	744	508	499	463
Waite	868	859	857	369	370	363
Other Australian	1,150	1,733	1,921	243	436	462
Offshore	33	364	675	6	215	327

#### By gender

• •						
Female	13,182	13,262	13,337	10,308	10,416	10,423
Male	13,907	13,657	13,971	10,832	10,721	11,026
Gender X	5	5	4	2	4	4

#### By attendance type

by accondance type						
Full-time	21,584	21,438	21,694	19,215	19,163	19,4
Part-time	5,510	5,486	5,618	1,927	1,979	1,9

Note: International Students Onshore and Offshore headcount figures are greater than the overall international students headcount as some students study both onshore and offshore and are therefore double-counted.

## **Completions**

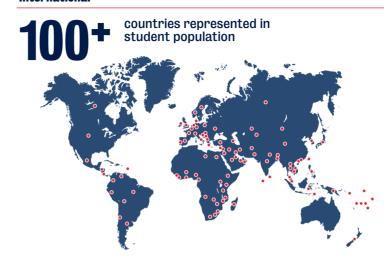
	2018	2017	2016
Total program completions	7,009	6,937	6,941
HDR completions	400	415	405
Arts	52	72	65
Engineering, Computer and Mathematical Sciences	95	87	92
Health and Medical Sciences	92	108	101
Professions	35	35	29
Sciences	126	113	118

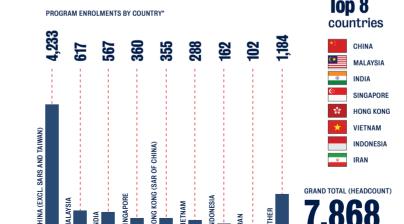
HDR COMPLETIONS

# Program enrolments by age group

26%
<b>12,871</b>
3,439
<b>1,493</b>

### International





### Staff

	Persons			FTE		
AS AT 31 MARCH 2018	2018	2017	2016	2018	2017	2016
Total staff	3,774	3,771	3,726	3,400	3,401	3,365
By type						
Academic	1,639	1,667	1,625	1,456	1,481	1,458
General	2,135	2,104	2,101	1,944	1,920	1,907
Academic staff by faculty						
Central areas	59	53	49	55	47	42
Arts	156	161	168	145	148	157
Engineering, Computer and Maths Sciences	287	278	274	269	262	259
Health and Medical Sciences	508	535	510	411	432	422
Professions	192	196	180	173	177	164
Sciences	437	444	444	403	416	414
Academic staff by function						
Teaching and research	827	848	861	741	762	783
Research only	698	720	681	611	630	602
Teaching only	107	94	78	97	84	69
Other	7	5	5	8	6	5
Academic staff by gender						
Female	663	663	640	570	570	558
Male	976	1,004	985	886	912	900

Note: Full-time and fractional full-time staff statistics Source: DET 2016-2018 Higher Education Staff Data Collection

#### ACADEMIC STAFF BY LEVEL (PERSONS)

