

## STUDENT STATISTICS

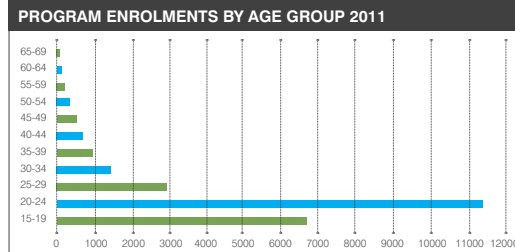
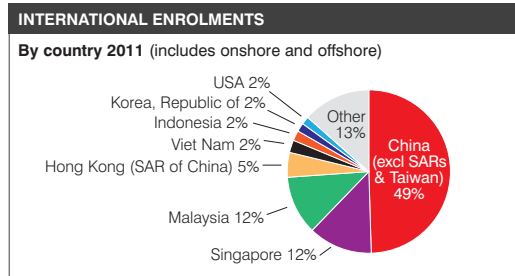
	PERSONS		EFTSL	
	2011*	2010	2011*	2010
<b>TOTAL STUDENT ENROLMENTS</b>	<b>25,055</b>	<b>24,154</b>	<b>19,633</b>	<b>18,883</b>
Commencing Student Enrolments	9,824	9,742	7,113	6,974
Aboriginal & TS Islander Students	184	198	132	150
International Students - onshore	6,512	6,393	5,478	5,307
International Students - offshore	691	640	314	257
<b>BY LEVEL OF PROGRAM</b>				
Postgraduate Research	2,113	1,987	1,507	1,400
Postgraduate Coursework	4,907	4,889	2,943	2,802
Bachelor Degrees	17,435	16,574	14,762	14,157
Other	1,130	1,196	421	524
<b>BY FACULTY</b>				
Engineering, Computer & Maths Sciences	5,004	4,726	4,005	3,771
Health Sciences	4,436	4,158	3,507	3,266
Humanities and Social Sciences	4,438	4,318	2,963	2,969
Sciences	3,311	3,131	2,615	2,404
Professions	8,539	8,272	6,300	6,125
Central Areas	425	576	243	348
<b>BY CAMPUS</b>				
North Terrace (includes hospitals)	23,021	22,246	18,232	17,592
Roseworthy	521	476	318	261
Thebarton	59	57	11	10
Waite	689	624	326	269
Other Australian	1,173	1,213	423	491
Offshore	691	640	322	260
<b>BY GENDER</b>				
Female	12,157	11,713	9,483	9,145
Male	12,898	12,441	10,150	9,739
<b>BY ATTENDANCE TYPE</b>				
Full Time	19,308	18,532	17,637	16,955
Part Time	5,747	5,622	1,996	1,928

Source: Data Warehouse  
\* Preliminary figures

## TIME SERIES

	2011*	2010	2009	2008	2007
<b>TOTAL STUDENT ENROLMENTS</b>	<b>25,055</b>	<b>24,154</b>	<b>22,472</b>	<b>21,314</b>	<b>20,479</b>
Commencing Student Enrolments	9,824	9,742	9,081	8,386	8,183
<b>TOTAL STUDENT LOAD (EFTSL)</b>	<b>19,633</b>	<b>18,883</b>	<b>17,539</b>	<b>16,844</b>	<b>16,023</b>
Commencing Student Load (EFTSL)	7,113	6,974	6,552	6,059	5,998
<b>INTERNATIONAL STUDENT ENROLMENTS</b>					
At Australian Campuses (onshore)	6,512	6,393	5,752	5,264	4,803
At Campuses outside Australia (offshore)	691	640	548	637	704
<b>TOTAL STUDENT COMPLETIONS</b>	<b>N/A</b>	<b>6,004</b>	<b>5,224</b>	<b>5,336</b>	<b>5,150</b>

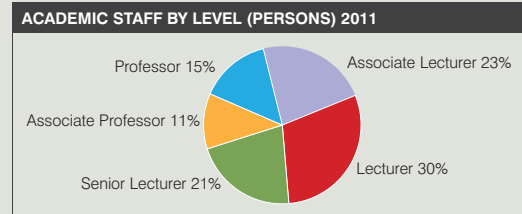
Source: Data Warehouse. \*Preliminary figures



## STAFF STATISTICS

	PERSONS		FTE	
	2011	2010	2011	2010
<b>TOTAL STAFF</b>	<b>3359</b>	<b>3,159</b>	<b>3037</b>	<b>2,852</b>
<b>BY TYPE</b>				
Academic	1539	1,405	1381	1,258
General	1820	1,754	1656	1,594
Casual	n/a	n/a	n/a	426
<b>ACADEMIC STAFF BY FACULTY</b>				
Engineering, Computer & Maths Sciences	257	239	243	223
Health Sciences	491	430	408	358
Humanities and Social Sciences	176	174	158	149
Sciences	421	367	395	348
Professions	167	166	151	151
Central Areas	27	29	26	28
<b>ACADEMIC STAFF BY FUNCTION</b>				
Teaching & Research	971	899	864	801
Research Only	558	493	507	445
Teaching Only	1	1	1	1
Other	9	12	8	11
<b>ACADEMIC STAFF BY GENDER</b>				
Female	607	516	522	439
Male	932	889	858	819

Note: Fulltime and Fractional Fulltime Staff Statistics. Casual staff figures for calendar year.  
Source: DEEWR 2010 & 2011 Staff Data Collection



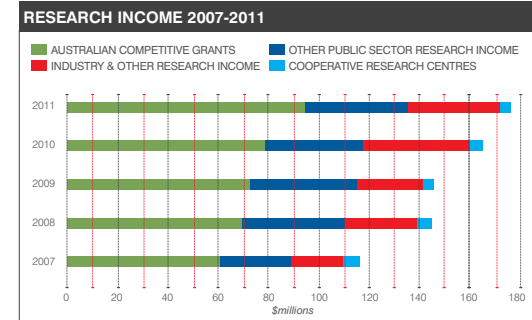
## RESEARCH ACTIVITY

	2011*	2010	2009	2008	2007
<b>RESEARCH INCOME</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Australian Competitive Grants	91,646	79,083	72,936	69,890	60,699
Other Public Sector Research Income	41,939	39,064	42,407	41,005	28,649
Industry and Other Research Income	35,799	41,803	26,394	28,141	20,413
Cooperative Research Centres	3,010	4,763	4,144	6,027	6,011
<b>TOTAL UNIVERSITY RESEARCH INCOME</b>	<b>172,395</b>	<b>164,713</b>	<b>145,880</b>	<b>145,063</b>	<b>115,771</b>

Source: DIISR 2007-2010 Higher Education Research Data Collection  
\*Preliminary figures

	2012	2011	2010	2009	2008
<b>RESEARCH BLOCK FUNDING</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Research Training Scheme (RTS)	29,926	28,584	28,072	27,809	28,127
Research Infrastructure Block Grant (RIBG)	13,682	13,231	12,838	12,961	13,641
Institutional Grant Scheme (IGS)				15,744	16,232
Joint Research Engagement (JRE)	15,814	15,286	15,271		
Sustainable Research Excellence (SRE)	9,234	7,136	4,551		

Note: IGS was replaced by JRE in 2010.  
Note: SRE started in 2010.  
Source: DIISR Research Block Grants funding announcements ([www.diisr.gov.au](http://www.diisr.gov.au))



Source: DIISR 2007-2010 Higher Education Research Data Collection

## REVENUE & EXPENDITURE 2011

	2011 \$000	2010 \$000	2011 \$000	2010 \$000
<b>SUMMARY STATEMENT OF COMPREHENSIVE INCOME</b>	CONSOLIDATED		UNIVERSITY	
<b>OPERATING REVENUE</b>				
Received under Higher Education Support Act	262,783	250,349	262,783	250,349
Learning and Teaching	196,288	189,934	194,250	184,273
Research Grants and Fees	184,912	158,938	157,866	138,420
Research - Other	25,471	21,672	25,471	21,672
Other	116,987	108,197	109,084	86,242
<b>Total operating revenue</b>	<b>786,441</b>	<b>729,090</b>	<b>749,454</b>	<b>680,956</b>
<b>OPERATING EXPENSES</b>				
Salaries, superannuation and related expenses	398,238	354,259	386,007	342,828
Non salary expenses	340,430	314,885	297,419	274,036
<b>Total operating expenses</b>	<b>738,668</b>	<b>669,144</b>	<b>683,426</b>	<b>616,864</b>
<b>OPERATING RESULT</b>				
Operating Margin	47,773	59,946	66,028	64,092
	6.1%	8.2%	8.8%	9.4%
<b>SUMMARY STATEMENT OF FINANCIAL POSITION</b>				
Total Assets	1,445,963	1,377,496	1,436,537	1,359,549
Total Liabilities	326,505	287,460	318,307	278,377
Net Assets	1,119,458	1,090,036	1,118,230	1,081,172
Current Ratio	1.6	1.6	1.4	1.2
<b>CASH AND BANK TERM INVESTMENTS</b>	<b>112,799</b>	<b>89,286</b>	<b>103,295</b>	<b>80,922</b>

Source: University of Adelaide Annual Report 2011

### CONTACT DETAILS

For further information refer to our website: [www.adelaide.edu.au/sp](http://www.adelaide.edu.au/sp) or contact: **Planning and Performance Reporting**  
Tel: 08 8303 6478 Email: [stratplan@adelaide.edu.au](mailto:stratplan@adelaide.edu.au)

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## QUICK FACTS



Founded in 1874, the University of Adelaide is **the third-oldest university in Australia.**



The University is **ranked in the top 1% of universities in the world** and has an international reputation for excellence in research and education.



With a history dating back to 1883, The University's **Elder Conservatorium of Music is one of Australia's oldest and most distinguished tertiary music schools.**



The University has produced **105 Rhodes Scholars** (including Australia's first indigenous winner) and is associated with **5 Nobel Prize-winners.**



Over 86% of the University's research discipline areas have been rated at or above world class.

As a major employer in South Australia, the University's total **number of employees was 3359** in 2011.

**The University of Adelaide's Mission:** To be recognised internationally as a great research university and an Australian leader in research and teaching excellence, committed to making a positive impact on the lives of our students, staff and alumni as well as the local, national and international communities.

**The University of Adelaide is one of Australia's top research universities and has four onshore campuses.**

North Terrace, in the cultural heart of the city of Adelaide, is the main campus and site of most teaching and research facilities. Thebarton campus in the inner western suburbs is one of the premier University-owned technology/research parks in Australia. Waite campus in suburban Urrbrae encompasses the largest agricultural research complex in the Southern hemisphere, with many co-located government and industry partners. Roseworthy campus, 50km north of Adelaide, is an internationally renowned centre for excellence in agriculture and animal science, hosts several collaborative centres, and is the site of the University's new veterinary school. The University also offers a growing range of programs in Singapore through the Ngee Ann-Adelaide Education Centre, a partnership with the Ngee Ann Kongsi.

**Faculties** University programs sit within five faculties: Engineering, Computer and Mathematical Sciences; Health Sciences; Humanities and Social Sciences; Professions; and Sciences.

**Programs** The University of Adelaide offers programs at undergraduate and postgraduate levels with postgraduate including course work and higher degree by research. These programs are offered across a wide range of disciplines in the sciences, health sciences, engineering, computer and mathematical science, humanities and social sciences, commerce, finance and management, architecture, landscape architecture and urban design, education and law.

# 2011 POCKET STATISTICS

