

Expenditure of SSAF in 2021

Section 3.2.5 of the Student Services, Amenities, Representation and Advocacy Guidelines states that:

“At the completion of the annual budget cycle Higher Education Providers must provide a publicly available report on actual SSAF expenditure for the year”

A report on how the SSAF expenditure for 2021 is provided below:

2021 SSAF Allocation	\$
Adelaide University Union (AUU)	2,298,850
Adelaide University Sport (AUS)	1,116,600
The University of Adelaide	2,364,550
Additional Funding – AUU	40,000
Additional Funding – AUS	30,000
Additional Funding – Indigenous Nationals	10,000
Additional Funding – Counselling*	286,000
Capital Funding	50,000
Total	6,196,000
Total received	6,346,185
Contribution to Union House carry forward	150,185

* Additional funding for 2FTE Counselling Support staff for 2 years was approved by the DVCA following concerns raised by the Student Representative Council at the Student Engagement Committee in October 2019.

More detailed funding approved for each of the organisations listed above is provided below:

Adelaide University Union

Item	Funding Area	2021
1	Advocacy and Student Welfare	792,597
2	Employment Services	82,813
3	Waite and Roseworthy Campus	20,116

5	Student Representation	79,389
6	Clubs	170,434
7	Student Media	88,360
8	Events	559,891
9	Marketing & Communications	301,628
10	Administration and Board	203,622
Total		\$2,298,850

For more details, please visit: <http://auu.org.au>.

Adelaide University Sport and Fitness

Item	Funding Area	2021
1	AUS Administration: Administration, insurance, legal, salaries, office expenses	385,000
2	Facility Management and Maintenance	200,000
3	Club Support Training and development, club grants and online membership	185,000
4	Sport specific administrators Cricket, football, soccer, rugby, touch and racquet sports	100,000
5	On campus events O-Week, Sports Week and social sport	85,000
6	High performance Elite Athlete Program, Pathway to performance and Scholarships	50,000
7	Intervarsity competitions SA Challenge, University Nationals and Rugby 7's	45,000
8	Marketing and Communications Advertising, design, rebrand	42,000
9	Off campus events 125 year Anniversary, Blues Awards	24,600
Total		\$1,116,600

For more information about AU Sport please visit <https://www.adelaideunisport.com.au/>.

The University of Adelaide

Item	Funding Area	2021
1	International Student Projects - Talking with Aussies, Project Officer, Specialist International Support Advisor	282,700
2	Counselling Support - University Counselling Specialist Referral Service, Student Counselling, Mental Health Duty Officers, Specialist SA Counselling and Recognise & Respond Training, Triage and Safer Campus Community Support	667,000
3	Disability Support - Disability Advisors, Hybrid Disability Advisor Support	236,000
4	Student Health, Wellbeing & Safer Campus Community Project - Project Officer, Health & Wellbeing resources/events, Mental Health First Aid, Health and Wellbeing Promotions/Campaigns, Student Activities Coordinator	171,000
5	Careers Service - China Career Development Program	270,000
6	Roseworthy - Roseworthy Clubs, Student Leadership & Training, Student Welfare & Development, Roseworthy Food and Drink Services	70,000
7	Student lifecycle engagement - Orientation, transition, enquiry & information support - Orientation & Transition to University, Student engagement – student news and enquiries support	450,000
8	Accommodation Service - Subsidised student accommodation scheme to provide affordable accommodation to students from lower socio economic backgrounds	165,000
9	Student Hubs - Hub Central	52,850
	Total	\$2,364,550

Capital Funding

Item	Funding Area	2021
1	Adelaide University Sport - Construction of an e-Sport facility on campus	50,000