

## Expenditure of SSAF in 2020

Section 3.2.5 of the Student Services, Amenities, Representation and Advocacy Guidelines states that:

“At the completion of the annual budget cycle Higher Education Providers must provide a publicly available report on actual SSAF expenditure for the year”

A report on how the SSAF expenditure for 2020 is provided below:

<b>2020 SSAF Allocation</b>	<b>\$</b>
Adelaide University Union (AUU)	2,345,000
Adelaide University Sport (AUS)	1,139,000
The University of Adelaide	2,412,000
Additional counselling funding*	235,000
Contribution to Student Support Package (Covid-19)	470,000
Union House Redevelopment	134,000
Capital Funding	332,500
Capital funding carried forward from 2019**	200,000
<b>Total</b>	<b>7,267,500</b>
<b>Total received</b>	<b>7,454,245</b>
<b>Contribution to Union House carry forward</b>	<b>186,745</b>

\* Additional funding for 2FTE Counselling Support staff for 2 years was approved by the DVCA following concerns raised by the Student Representative Council at the Student Engagement Committee in October 2019.

\*\* Capital funding allocated in 2019 for Adelaide University Sport: Reconfiguration of playing fields and lights to optimise sports spaces in the north parklands.

More detailed funding approved for each of the organisations listed above is provided below:

## Adelaide University Union

Item	Funding Area	2020
1	Advocacy and Student Welfare	836,109
2	Employment Services	84,231
3	Waite and Roseworthy Campus	20,560
5	Student Representation	79,400
6	Clubs	193,352
7	Student Media	103,560
8	Events	648,877
9	Marketing & Communications	164,522
10	Administration and Board	214,389
	<b>Total</b>	<b>\$2,345,000</b>

For more details, please visit: <http://auu.org.au>.

## Adelaide University Sport

Item	Funding Area	2020
1	AUS Administration: Student activations, social sport on campus, club development, risk management, leadership training, marketing, industry networking etc	328,500
2	Sports Club & student support grants including elite athlete program	173,500
3	Facilities Management	317,000
4	Coaching/Administrator costs	160,000
5	High Performance Sport Program including Women's Rugby 7s, Go8 intervarsity competition	105,000
6	Specific events including AU Nationals, Go8 AFL competition, Rugby 7s, Inter Faculty Active Recreation Week, City to Bay team	55,000
	<b>Total</b>	<b>\$1,139,000</b>

For more information about AU Sport please visit [www.theblacks.com.au](http://www.theblacks.com.au).

## The University of Adelaide

Item	Funding Area	2020
1	International Student Projects - Talking with Aussies, Language & Cultural Exchange Program, Cohort & Student Lifecycle Events, Project Officer, Specialist International Support Advisor	337,800
2	Counselling Support - University Counselling Specialist Referral Service, Student Counselling, Mental Health Duty Officers, Specialist SA Counselling and Recognise & Respond Training, Triage and Safer Campus Community Support	676,200
3	Disability Support - Disability Advisors, Hybrid Disability Advisor Support	236,000
4	Student Health, Wellbeing & Safer Campus Community Project - Project Officer, Health & Wellbeing resources/events, Student Ambassadors & Volunteers, Health and Wellbeing Promotions/Campaigns	264,000
5	Careers Service - China Career Development Program	433,000
6	Roseworthy - Roseworthy Clubs, Student Leadership & Training, Student Welfare & Development, Roseworthy Food and Drink Services	70,000
7	Student Hubs & Orientation - Orientation & Transition to University, Hub Central Improvements	215,000
8	Accommodation Service - Subsidised student accommodation scheme to provide affordable accommodation to students from lower socio economic backgrounds	180,000
	<b>Total</b>	<b>\$2,412,000</b>

## Capital Funding

Item	Funding Area	2020
1	Adelaide University Union - Furniture and equipment	32,500
2	Adelaide University Sport - Construction of unisex change facilities at West Beach	300,000