

## Expenditure of SSAF in 2019

Section 3.2.5 of the Student Services, Amenities, Representation and Advocacy Guidelines states that:

“At the completion of the annual budget cycle Higher Education Providers must provide a publicly available report on actual SSAF expenditure for the year”

A report on how the SSAF expenditure for 2019 is provided below:

<b>2019 SSAF Allocation</b>	<b>\$</b>
Adelaide University Union (AUU)	2,327,500
Adelaide University Sport (AUS)	1,130,500
The University of Adelaide	2,394,000
Additional counselling funding*	230,000
Capital Funding	690,497
Less unspent capital funding**	-200,000
<b>Total</b>	<b>6,572,497</b>
<b>Total received</b>	<b>6,522,855</b>
<b>Contribution from Union House carry forward</b>	<b>-49,642</b>

\* Additional funding for 2FTE Counselling Support staff for 2 years was approved by the DVCA following concerns raised by the Student Representative Council at the Student Engagement Committee in October 2019.

\*\* Capital funding carried forward to 2020 for Adelaide University Sport: Reconfiguration of playing fields and lights to optimise sports spaces in the north parklands.

More detailed funding approved for each of the organisations listed above is provided below:

## Adelaide University Union

Item	Funding Area	2019
1	Advocacy and Student Welfare	804,619
2	Employment Services	181,174
3	Waite and Roseworthy Campus	73,909
5	Student Representation	100,153
6	Clubs	162,731
7	Student Media	119,560
8	Events	539,859
9	Marketing & Communications	91,697
10	Administration	253,798
	<b>Total</b>	<b>\$2,327,500</b>

For more details, please visit: <http://auu.org.au>.

## Adelaide University Sport

Item	Funding Area	2019
1	AUSA Administration: Student activations, club development, risk management, leadership training, marketing, industry networking etc	393,500
2	Sports Club & student support grants	172,000
3	Specific events including AU Nationals, Go8 AFL competition, Rugby 7s, Inter Faculty Active Recreation Week, City to Bay team	55,000
4	Coaching/Administrator costs	173,000
5	Facilities Management	337,000
	<b>Total</b>	<b>\$1,113,500</b>

For more information about AU Sport please visit [www.theblacks.com.au](http://www.theblacks.com.au).

## The University of Adelaide

Item	Funding Area	2019
1	International Student Projects - Talking with Aussies, Language & Cultural Exchange Program, Transition Projects, Cohort & Student Lifecycle Events, Project Officer, Specialist International Support Advisor	332,800
2	Counselling Support - University Counselling Specialist Referral Service, Student Counselling, Mental Health Duty Officers, Specialist SA Counselling and Recognise & Respond Training, Triage and Safer Campus Community Support	664,300
3	Disability Support - Disability Advisors, Hybrid Disability Advisor Support	232,500
4	Student Health, Wellbeing & Safer Campus Community Project - Project Officer, Health & Wellbeing resources, Student Ambassadors & Volunteers, Health and Wellbeing Promotions/Campaigns	264,000
5	Careers Service - China Career Development Program	435,400
6	Roseworthy - Roseworthy Clubs, Student Leadership & Training, Student Welfare & Development, Roseworthy Food and Drink Services	80,000
7	Student Hubs & Orientation - Orientation & Transition to University, Hub Central Improvements	155,000
8	Accommodation Service - Subsidised student accommodation scheme to provide affordable accommodation to students from lower socio economic backgrounds	230,000
	<b>Total</b>	<b>\$2,394,000</b>

## Capital Funding

Item	Funding Area	2019
1	Union House Redevelopment - Union House (Lounge renovation) - Union House (Contribution to renovation of old Unibooks space)	110,497 380,000
2	Adelaide University Sport - Reconfiguration of playing fields and lights to optimise sports spaces in the north parklands	200,000
	<b>Total</b>	<b>\$690,497</b>