

Expenditure of SSAF in 2018

Section 3.2.5 of the Student Services, Amenities, Representation and Advocacy Guidelines states that:

“At the completion of the annual budget cycle Higher Education Providers must provide a publicly available report on actual SSAF expenditure for the year”

A report on how the SSAF expenditure for 2018 is provided below:

2018 SSAF Allocation	\$	%
Adelaide University Union (AUU)	2,303,660	35%
Adelaide University Sport (AUS)	1,160,800	18%
The University of Adelaide	2,380,500	36%
*Union House Redevelopment	700,000	11%
Total	6,544,960	100%

- Unspent funding from the Union House redevelopment will be carried forward to future years as this is a multi-year project

More detailed funding approved for each of the organisations listed above is provided below:

Adelaide University Union

Item	Funding Area	2018
1	Advocacy and Student Welfare	786,513
2	Events	524,769
3	Employment and training services for students	173,465
4	Services to Affiliates including Clubs Association, Student Representative Council, Roseworthy and Waite campuses and Student Media	370,228
5	Club Grants and Sponsorship	100,000
6	Operational Expenditure including wages	335,085
7	Capital Expenditure – Events projects and equipment	13,600
	Total	\$2,303,660

For more details, please visit: <http://auu.org.au>.

Adelaide University Sport

Item	Funding Area	2018
1	AUS operational expenditure	122,000
	Grants to clubs	144,500
	Insurance, membership system, affiliation fees, Australian University Games participation, advertising and promotions, Blues administration and awards, venue maintenance	219,000
	Wages	
2	West Beach playing fields – lease and grounds maintenance (net)	337,000
3	Coaching staff for AUS clubs (pilot)	80,000
4	Additional project officers for AUS office	40,000
5	Australian University Games team subsidy	20,000
6	Increase grants to clubs	30,000
7	Expand Inter Faculty Active Recreation week (incorporating Vice-Chancellor's Cup)	5,000
8	Sports Development Officers – increasing hours of employment	40,000
9	Go8 AFL inter varsity competition	20,000
10	Recreational Clubs clubhouse – staged development over three years	50,000
11	Rugby 7's Women's Program	33,300
12	Elite Athlete Program	20,000
	Total	\$1,160,800

For more information about AU Sport please visit www.theblacks.com.au.

The University of Adelaide

Item	Funding Area	2018
1	International Student Projects - Talking with Aussies, Language & Cultural Exchange Program, Transition Projects, Cohort & Student Lifecycle Events, Project Officer	194,000
2	Counselling Support - University Counselling Specialist Referral Service, Student Counselling, Mental Health Duty Officers, Specialist SA Counselling and Recognise & Respond Training and Triage	763,000
3	Disability Support - Disability Advisors, Hybrid Disability Advisor Support	230,500
4	Student Health, Wellbeing & Safer Campus Community Project	298,000

	- Project Officer, Health & Wellbeing resources, Student Ambassadors & Engagement Project, Student Health & Relationships Project, Safer Campus Community	
5	Careers Service - China Career Development Program	400,000
6	Roseworthy - Roseworthy Clubs, Student Leadership & Training, Student Welfare & Development, Roseworthy Food and Drink Services	80,000
7	Student Hubs & Orientation - Orientation & Transition to University, Hub Central Improvements	155,000
8	Accommodation Service - Subsidised student accommodation scheme to provide affordable accommodation to students from lower socio economic backgrounds	260,000
	Total	\$2,380,500

Union House Redevelopment

Item	Funding Area	2018
1	Redevelopment of Union House, extensions to Hub Central and associated areas for the AUU and AUS, including office space, meeting rooms and improved student club and other student facilities. Also includes relocation and expansion of the Fitness Hub	700,000