

Expenditure of SSAF in 2017

In 2017, SSAF Funding was expended as follows:

2017 SSAF Expenditure	\$	%
Adelaide University Union (AUU)	2,161,710	34%
Adelaide University Sport (AUS)	1,067,600	17%
The University of Adelaide	1,708,667	27%
*Union House Redevelopment	1,474,393	23%
Total	6,412,370	100%

* Union House Redevelopment is occurring in stages over a number of years. Any unspent funding will be spent in a future period.

More detailed funding expended for each of the organisations listed above is provided below:

Adelaide University Union

Item	Funding Area	2017
1	Advocacy and Student Welfare	695,646
2	Events	455,260
3	Employment and training services for students	162,067
4	Services to Affiliates including Clubs Association, Student Representative Council, Roseworthy and Waite campuses and Student Media	290,561
5	Club Grants and Sponsorship	142,467
6	Operational Expenditure including wages	329,356
7	Capital Expenditure – Events projects and equipment	49,700
8	Additional Education & Welfare Officer	36,653
	Total	\$2,161,710

For more details, please visit: <http://auu.org.au>.

Adelaide University Sport

Item	Funding Area	2017
1	AUS operational expenditure	122,000
	Grants to clubs	136,500
	Insurance, membership system, affiliation fees, Australian University Games participation, advertising and promotions, Blues administration and awards	187,100
	Wages	
2	West Beach playing fields – lease and grounds maintenance (net)	337,000
3	Coaching staff for AUS clubs (pilot)	80,000
4	Additional project officers for AUS office	40,000
5	Australian University Games team subsidy	20,000
6	Increase grants to clubs	30,000
7	Expand Inter Faculty Active Recreation week (incorporating Vice-Chancellor's Cup)	5,000
8	Sports Development Officers – increasing hours of employment	40,000
9	Go8 AFL inter varsity competition	20,000
10	Recreational Clubs clubhouse – staged development over two years	50,000
	Total	\$1,067,600

For more information about AU Sport please visit www.theblacks.com.au.

The University of Adelaide

Item	Funding Area	2017
1	International Student Centre - Health Promotions project officer, Transition from overseas to Adelaide, Sexual health awareness, Language & cultural exchange program/ International student activities, Resources for working with international students	220,000
2	Counselling & Disability Service - Specialist referral service, Student counselling, Disability support, Health & wellbeing resources, Mental health duty officer, In curriculum self-awareness and resilience modules	577,700
3	Careers Service - China career development program	354,699
4	Roseworthy - Roseworthy clubs, student leadership & training, student welfare & development, Roseworthy food and drink services	80,000

5	Student Hubs & Orientation - Orientation week, Hub Central improvements	110,000
6	Accommodation Service - Subsidised student accommodation scheme to provide affordable accommodation to students from lower socio economic backgrounds	240,000
7	Your Tutor	47,500
8	International SOS membership	78,768
Total		\$1,708,667

Union House Redevelopment

Item	Funding Area	2017
1	Redevelopment of Union House, extensions to Hub Central and associated areas for the AUU and AUS, including office space, meeting rooms and improved student club and other student facilities. Also includes relocation and expansion of the Fitness Hub	1,474,393