### **Student Consultation**

In allocating the SSAF for 2023, the University has undertaken a two-phase consultation process with students. The first phase involved surveying all students regarding their priorities for allocation of the SSAF.

The second phase involved consultation with democratically elected student representatives as required under the Student Services, Amenities, Representation and Advocacy Guidelines. This consultation was carried out through the SSAF Consultative Committee, which was established in 2011. This committee comprised student representatives from the Adelaide University Union (AUU), Student Representative Council, international and postgraduate student representatives as well as Adelaide University Sport and Fitness (AUSF).

The AUU, AUSF and the University were asked to submit SSAF funding requests on behalf of all groups to the committee. They were asked to take feedback from the student survey into account when forming these submissions.

The Committee then made recommendations to the University on the allocation of SSAF funding for 2023. The allocation of SSAF for 2023 is outlined in the tables below.

### **Distribution of SSAF in 2023**

After consultation with student representatives and results from the student survey, the SSAF Funding for 2023 was allocated as follows:

2023 SSAF Distribution	\$	%
Adelaide University Union (AUU)	2,806,452	38%
Adelaide University Sport and Fitness (AUSF)	1,403,226	19%
The University of Adelaide	3,040,323	41%
Capital	100,000	1%
Contingency	0	0%
Total	7,350,001	100%

More detailed funding approved for each of the organisations listed above is provided below:

#### **Adelaide University Union**

Item	Funding Area	2023
1	Advocacy and Student Welfare	1,049,798
2	Employment Services	89,058
3	Waite and Roseworthy Campus	13,135

5	Student Representation	79,962
6	Clubs	226,859
7	Student Media	81,000
8	Events	543,307
9	Marketing & Communications	368,874
10	Administration and Board	354,459
	Total	\$2,806,452

For more details, please visit: <a href="http://auu.org.au">http://auu.org.au</a>.

# **Adelaide University Sport and Fitness**

Item	Funding Area	2023
1	AU Sport Administration: Administration, legal, salaries, office expenses	373,726
2	Governance and risk management Insurances, finance, auditing, board and council	28,500
3	Facility management and maintenance Grounds maintenance, lease, utilities, cleaning, Fitness Hub	315,000
4	Club Support Training and development, Club grants, online membership CRM	310,000
3	On campus events O'Week, Sports Week, Social sport	105,500
4	High Performance Scholarships, Elite Athlete Program, Uni Basketball League, Pathway to Performance	100,000
5	Intervarsity competitions SA Challenge, Uni Nationals, Rugby 7's, UniSport membership	101,000
6	Marketing and Communications Advertising, design	49,000
7	Off campus events School holiday program, Blues awards, Gala dinner, Alumni engagement	20,500
	Total	\$1,403,226

For more information about AU Sport please visit <a href="https://www.adelaideunisport.com.au/">https://www.adelaideunisport.com.au/</a>.

## **The University of Adelaide**

Item	Funding Area	2023
1	Counselling support	1,059,000
2	Disability support	227,000
3	Student health, wellbeing and Safer Campus	300,000
4	International Student Support	341,000
5	Roseworthy	70,000
6	Student hubs and enquiry support	373,000
3	Student engagement and success	226,079
4	Student career courses	50,000
5	International career development program	394,244
	Total	\$3,040,323

# **Capital Funding**

Item	Funding Area	2023
1	Adelaide University Sport - Park 10 facility upgrade	100,000
	Total	\$100,000